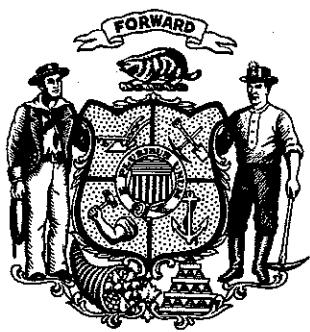


2007-09 Wisconsin State Budget

Summary of Budget Recommendations

State Senate
Changes to Joint Committee on Finance



Legislative Fiscal Bureau
June 28, 2007

INTRODUCTION

On June 26, 2007, the Senate completed its deliberations on the 2007-09 state budget.

This document summarizes the changes that the Senate made to the Joint Finance Committee's version of the budget (SSA 1 to SB 40). The Senate changes were incorporated in SA 1 to SSA 1 (as amended by SA 1) and SA 2 to SSA 1.

The document is organized by functional area. The order of the document is as follows:

- Education and Building Program
- General Fund Taxes and Workforce Development
- General Government and Justice
- Health and Family Services and Insurance
- Natural Resources and Commerce
- Transportation and Property Tax Relief

Following this introduction is a Table of Contents and a general fund condition statement under the Senate's version of the budget.

For each functional area, changes made by the Senate are listed by agency and program. For each item, a narrative description and corresponding fiscal effect, if any, is provided.

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2007-09 General Fund Condition Statement

Senate

	<u>2007-08</u>	<u>2008-09</u>
Revenues		
Opening Balance, July 1	\$130,364,600	\$177,535,600
Estimated Taxes	12,887,775,000	13,317,925,000
Departmental Revenues		
Tribal Gaming Revenues	45,166,700	46,800,700
Other	<u>420,027,700</u>	<u>521,095,300</u>
Total Available	\$13,483,334,000	\$14,063,356,600
Appropriations and Reserves		
Gross Appropriations	\$13,463,101,200	\$13,943,004,300
Compensation Reserves	67,784,500	172,546,700
Less Lapses	<u>-225,087,300</u>	<u>-232,863,600</u>
Net Appropriations	\$13,305,798,400	\$13,882,687,400
Balances		
Gross Balance	\$177,535,600	\$180,669,200
Less Required Statutory Balance	<u>-130,000,000</u>	<u>-130,000,000</u>
Net Balance, June 30	\$47,535,600	\$50,669,200